HIGHLIGHTS

2021 Hurrell-Harring Statewide
Caseload Report

STATEWIDE CASELOAD REPORT

- Required under Aid to Localities Budget (L. 2021, c. 53)
- Based primarily on ILS-195 data from providers
- Information on the following:
 - New Case Assignments
 - Number of FTE attorneys and non-attorneys (Institutional Providers)
 - Expenditures
- ILS assesses total number of new case assignments, total staffing, total expenditures, weighted caseloads per attorney(for IPs), average spending per weighted case (ACPs)

NEW CASE ASSIGNMENTS

*New Case Assignments 2020 v. 2019 (Figures 3, 4, 5, 7, 8, and 9):

- Number of new case assignments lower in 2020 than 2019
 - Upstate: overall 39.7% decrease, with 33.2% decrease for institutional providers (IPs) and 50.1% decrease for ACPs
 - NYC: 52.7% decrease, with 44% for IPs, and 72.6% for ACPs
- In NYC, an increase in Family Court cases between 2019 and 2020 (63.8%)

* Does not include the HH settlement counties

FIGURE 3:

TOTAL CASELOADS HANDLED BY

PROVIDERS OF CRIMINAL

REPRESENTATION IN FIFTY-TWO

UPSTATE COUNTIES, 2012-2020

Number of new case assignments lower in 2020 than 2019

Overall, a 39.7% decrease in new case assignments

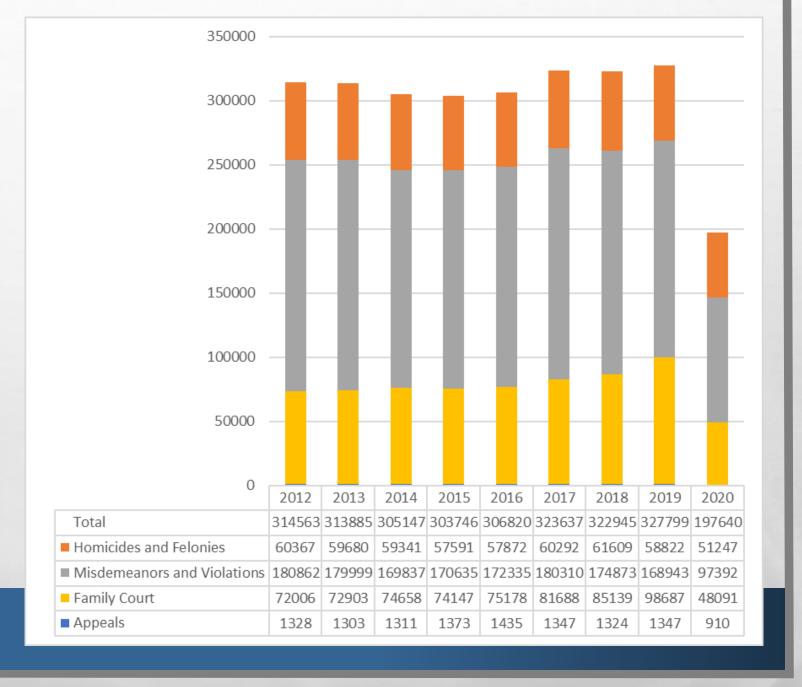
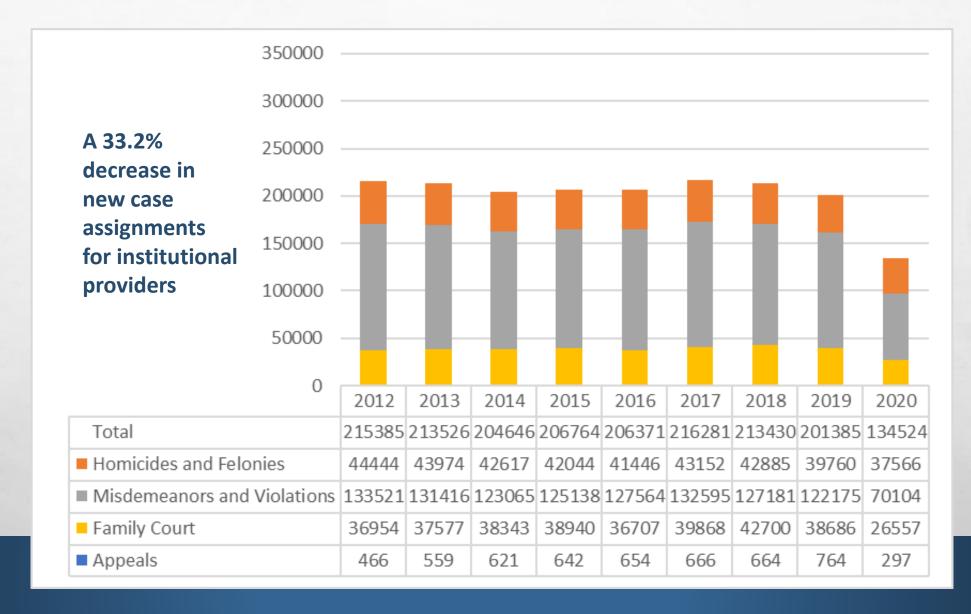


FIGURE 4: TOTAL CASELOADS HANDLED BY INSTITUTIONAL PROVIDERS OF CRIMINAL REPRESENTATION IN FIFTY-TWO UPSTATE COUNTIES, 2012-2020



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FIGURE 5: TOTAL CASELOADS HANDLED BY ASSIGNED COUNSEL PROGRAMS OF CRIMINAL REPRESENTATION IN 52 COUNTIES, 2012-2020

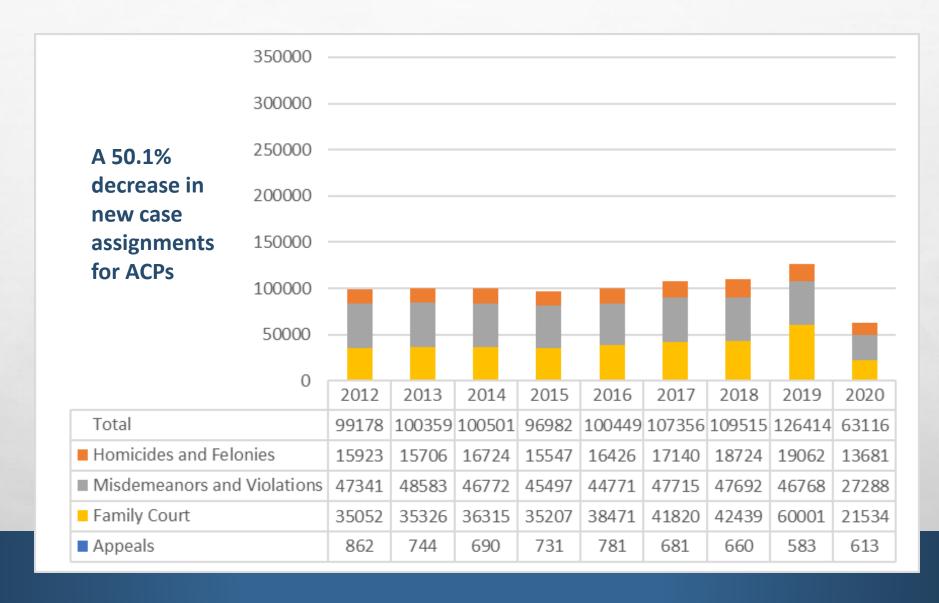


FIGURE 7:
TOTAL CASELOADS HANDLED BY
PROVIDERS OF CRIMINAL
REPRESENTATION IN NEW YORK CITY IN
2019 AND 2020

Number of new case assignments lower in 2020 than 2019

Overall a 52.7% decrease in total new case assignments

A 63.8% increase in Family Court cases between 2019 and 2020

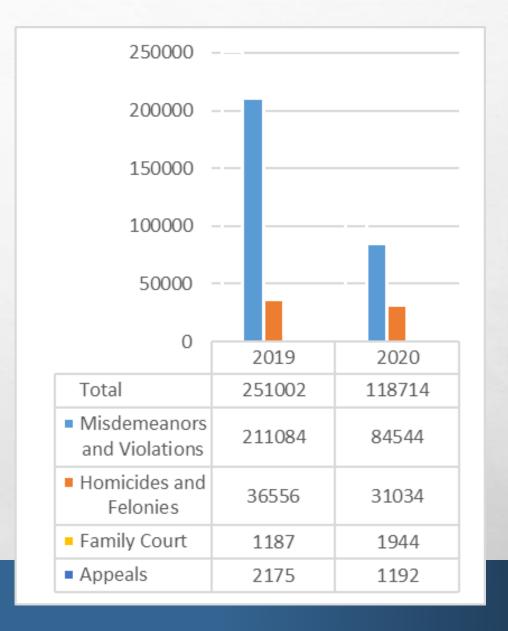


FIGURE 8: TOTAL CASELOADS HANDLED BY INSTITUTIONAL PROVIDERS OF CRIMINAL REPRESENTATION IN NEW YORK CITY IN 2019 AND 2020

Number of new case assignments lower in 2020 than 2019

Overall a 44.0% decrease in total new case assignments

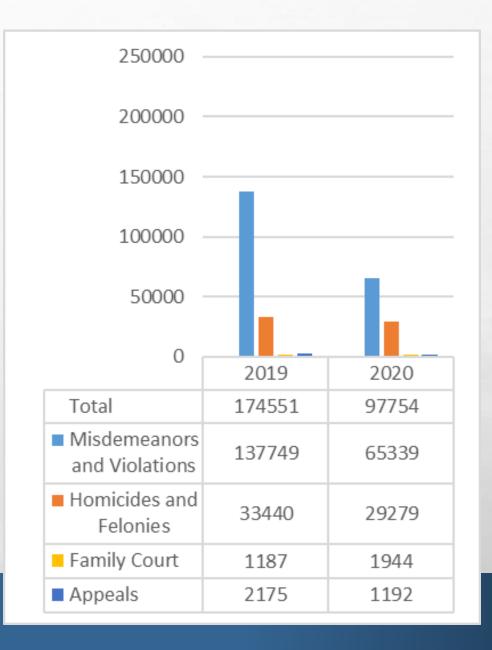
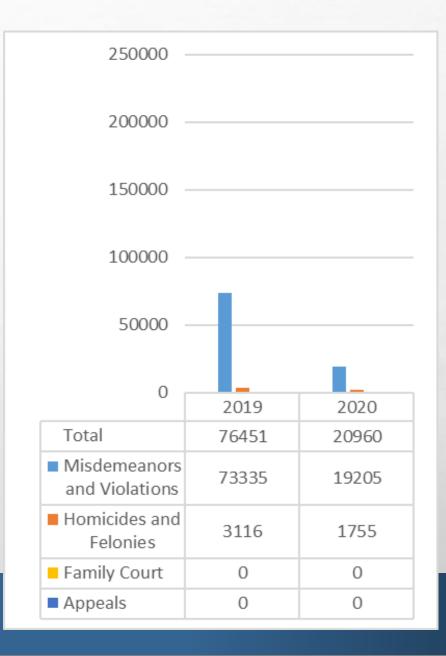


FIGURE 9: TOTAL CASELOADS HANDLED BY ASSIGNED COUNSEL PROGRAMS IN NEW YORK CITY IN 2019 AND 2020

Number of new case assignments lower in 2020 than 2019

Overall a 72.6% decrease in total new case assignments



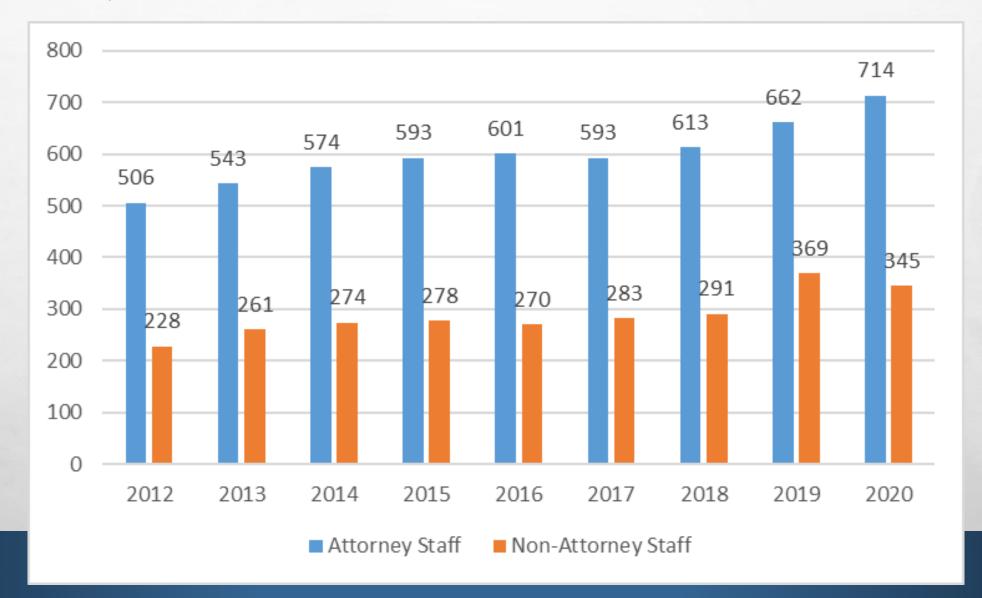
STAFFING

*Staffing (Figures 10 and 11):

- **Upstate**: number of attorneys increased (from 662 in 2019 to 714 in 2020), while number of non-attorneys decreased (from 369 in 2019 to 345 in 2020)
- NYC: number of attorneys increased (from 1225 in 2019 to 1357 in 2020), and number of non-attorneys increased (from 716 in 2019 to 805 in 2020)

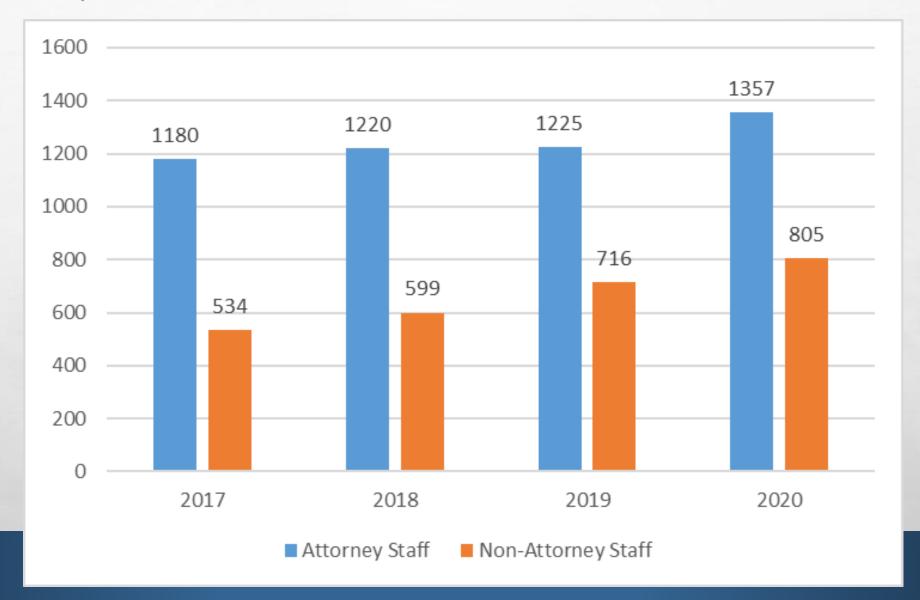
^{*} Does not include HH settlement counties

FIGURE 10: FULL-TIME EQUIVALENT ATTORNEY AND NON-ATTORNEY STAFF IN INSTITUTIONAL PROVIDERS IN 52 UPSTATE COUNTIES



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FIGURE 11: FULL-TIME EQUIVALENT ATTORNEY AND NON-ATTORNEY STAFF IN INSTITUTIONAL PROVIDERS IN NEW YORK CITY.



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EXPENDITURES

*Expenditures (Figures 12 and 14):

- Upstate: total expenditures increased by approximately \$25 million (\$236 million in 2019 to \$261 million in 2020)
- **NYC:** total expenditures increased by \$43.8 million (\$330 million in 2019 to \$373.7 million in 2020)

Total Increase: \$68.7 million

^{*}Includes HH settlement counties

FIGURE 12: TOTAL SPENDING IN INSTITUTIONAL AND ASSIGNED COUNSEL PROVIDERS, 57 UPSTATE COUNTIES, 2012-2020

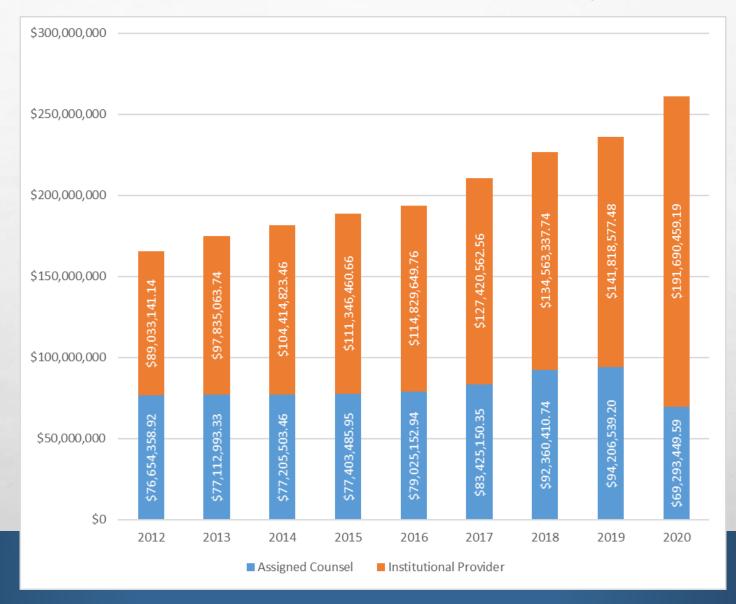
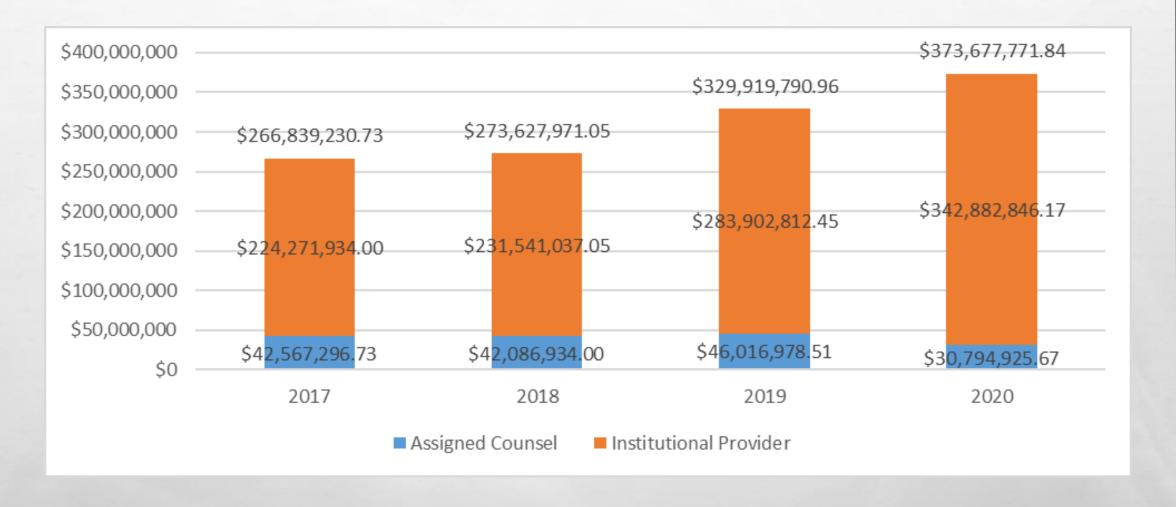


FIGURE 14: TOTAL SPENDING IN ASSIGNED COUNSEL AND INSTITUTIONAL PROVIDERS IN NEW YORK CITY, 2017-2020



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STATEWIDE CASELOAD REPORT: KEY FINDINGS

- Expenditures and Staffing: Despite the pandemic and associated hiring freezes/fiscal crisis, HH Statewide implementation progressed as revealed by increased expenditures and staffing
- Criminal Court versus Family Court representation: The data suggests a significant discrepancy between the resources available for Criminal Court representation versus Family Court representation